Capital Programme Schemes 2018/19 ANNEX B

		Capital	Third Dorty	Cost to the
Cabinet Member/ Responsible Officer	Repairs & Renewals Fund	Expenditure	Third Party Contribution	Cost to the
		2018/19 Only £	£	£
		L		
Cllr Sanderson	Economy & Planning			
HK	Civic Centre - Internal Painting	5,000	0	5,000
HK	Public lighting replacement	36,000	0	36,000
	Repairs & Renewals Fund Capital Programme 2018/19	41,000	0	41,000
		Capital		
Cabinet Member/ Responsible Officer	Computer Fund	Expenditure	Third Party Contribution	Cost to the Council
		2018/19 Only	£	£
		£		
Cllr Sanderson	Finance			
LBW	ICT Improvements	265,630	0	265,630
	Computer Fund Capital Programme 2018/19	265,630	0	265,630
		0 " 1		
Cabinet Member/ Responsible Officer	Capital Fund	Capital Expenditure	Third Party	Cost to the
Cabillet Wellberr (Coperiolisis Cilicol	Suprair and	2018/19 Only	Contribution	Council
		£	£	£
Cllr Fortune	Leisure & Environment			
PS	Northallerton LC - Improvement Scheme	100,000	0	100,000
PS	Northallerton LC - Underground drainage	6,500	0	6,500
PS	Stokesley LC - External Air Handling Unit	5,000	0	5,000
PS	Stokesley LC - Gas Boiler Refurbishment	25,000	0	25,000
PS	Stokesley LC _ AWP improvements	10,000	0	10,000
PS	Bedale LC - Roof Tiles Repair	6,000	0	6,000
PS	All Leisure Centres - Pool Plant equipment Replacement	49,200	0	49,200
PS	All Leisure Centres - Circulation Pump Replacement	20,000	0	20,000
PS	Stokesley LC - Reception	20,000	0	20,000
PS	Stokesley LC - Activity Room	20,000	0	20,000
PS	All Leisure Centres - Energy Management	10,000	0	10,000
PS	All Leisure Centres - Safe Car Parking	20,000	0	20,000
Cllr Watson				
PS	Purchase of bins and boxes for refuse and recycling	60,000	10,000	50,000
PS	Stokesley Depot Welfare	9,000	0	9,000
PS	Northallerton Depot - HGV Full Roof Replacement	45,000	0	45,000
PS	Bridge End House, Northallerton - Condition survey urgent repairs	21,000	0	21,000
PS	Depot Darlington Rd, Northallerton - Condition survey urgent repairs	15,000	0	15,000
CH . M. I	Face and O Blooding			
Cllr Webster	Economy & Planning	500.000	400.000	22.222
HK Clls Wilkinson	Disabled Facilities Grant	500,000	480,000	20,000
CIIr Wilkinson HK	Lighting Improvements	0.500	ا م	0
	Lighting Improvements	6,500	0	6,500
HK HK	Bedale Craft Yard - render Workspace renewal scheme	6,000 6,000	0	6,000 6,000
Clir Sanderson	TVVOINSPACE TEHEWAI SCHEINE	6,000	١	6,000
HK	Lighting - LED Replacement Scheme	400,000	0	400,000
HK	World of James Herriot - Chimney Repair	8,000	0	8,000
HK	Civic Centre/Northallerton Leisure - increased car parking provision	50,000	0	50,000
HK	Air- conditioning legislative	10,000	0	10,000
HK	Energy efficiency (market assessment)	10,000	0	10,000
	Capital Fund Capital Programme 2018/19	1,438,200	490,000	948,200
		, , , , ,		
0.11.11.1.15	T. (10 % 10	Capital	Third Party	Cost to the
Cabinet Member/ Responsible Officer	Total Capital Programme 2018/19	Expenditure	Contribution	Council
		2018/19 Only £	£	£
Clip Equitions /Clip 14/-4	Laigura 9 Environment		40.000	404 700
Clir Fortune/Clir Watson	Leisure & Environment	441,700	10,000	431,700
Cllr Wilkinson/ Cllr Sanderson/Cllr Webster Cllr Wilkinson/Cllr Sanderson	Economy & Planning Finance	1,037,500	480,000	557,500
Ciii Wiikiiisoii/Ciii Sailueisoii	Total Capital Programme 2018/19	265,630	490,000	265,630
	Total Capital Flogramme 2010/13	1,744,830	490,000	1,254,830